

Fees Fixation Committee - 2024-25, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM POLY

| | | | |
|------------------------------|--|--|------------------------------|
| 1 | Name of the College/Institute: PIMPRI CHINCHWAD EDUCATION TRUST'S PIMPRI CHINCHWAD POLYTECHNIC Code: 0056 Stream: POLY Year: 2024-25 Location: SECTOR NO.26, PRADHIKARAN, NEAR AKURDI RAILWAY STATION, NIGDI,PUNE 411 044 | | |
| 2 | Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 | Interim Fee Approved Approved Approved | |
| | Fee Proposed by College for AY 2024-25 | Proposal Status Y Proposed fee for 2024-25 102791 Rs. | |
| | C) Year of recognition by respective council/Government : | 1994 | |
| 2.1.1 | Streams combined | POLY | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | Y | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No. Excess Salary : 921673 | 75216883 | 56982 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 26400 | 20 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 75243283 | 57002 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23 | 22512134 | 17055 |
| 4.2.1 | a) Less income | 0 | |
| | b) Hostel expenses, | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 97755417 | 74057 |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1955108) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 97755417 | 74057 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2022-23 | 9775542 | 7406 |
| 4.2.3.1 | Equalization Factor Duration of Course 3 Years - 3.03% of 4.2.2 | 2961989 | 2244 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 6500(5000+1500+0) per student for total sanctioned intake | 8580000 | 6500 |
| 4.4 | Depreciation on other assets at approved rates - | 2616404 | 1982 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 121689352 | 92189 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 1320 | |
| 4.7 | Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift | 1316 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 1320 | |
| 4.9 | Per Student Fee (4.5/4.8) | 92189 | |
| 4.9.1 | Total Tuition Fee (4.9 +0 Vacancy Allowance) (Admissions are 99.70% hence 0% increase) | 92189 | |
| 4.10 | Development fee (10% of 4.9.1) | 9219 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 101408 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NBA Courses - 1383(50%)- Add = 1383 Placement of students - 30% - Add = 0 Faculty Approval of DTE/MSBTE more than 60%- Add = 0 | 1383 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(10602)) or Limited 15% of Tuition Fee(4.9.1- (13828)) whichever is less. | 10602 | |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 102791 | |
| Expense Disallowances | | | |

| Sr. No. | Type | Amount | Remarks |
|---|--|--------|---------------------|
| 1. | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | | By Rules Disallowed |
| <p>Date</p> <p>Place</p> <p>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</p> | | | |
| <p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <p>1)</p> <p>2)</p> <p>3)</p> <p>4)</p> <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p> | | | |