

# FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM POLY

1	<b>Name of the College/Institute:</b> Pimpri Chinchwad Education Trust's Pimpri Chinchwad Polytechnic,Pune <b>Code:</b> PL6413 <b>Stream:</b> POLY <b>Year:</b> 2020-21 <b>Location:</b> SECTOR NO 26, NEAR AKURDI RAILWAY STATION, PRADHIKARAN, NIGDI PUNE		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved Approved Approved Approved	67000 58000 58000 61490
	Fee Proposed by College for AY 2020-21	<b>Proposal Status Y</b> <b>Proposed fee for 2020-21</b> 79654 Rs.	
	C) Year of recognition by respective council/Government :	1994	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	Per Student (divided by 4.8)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	67835607	36392
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	80500	43
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>67916107</b>	<b>36436</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2018-19	38842129	20838
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>106758236</b>	<b>57274</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2135165) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>106758236</b>	<b>57274</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	10675824	5727
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	6930000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	1650000	2750
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	4301259	2308
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>130315319</b>	<b>69912</b>
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	1260	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	600	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b>	1264	
	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b>	486	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1264	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	600	
4.9	Per Student Fee (4.5/4.8)	<b>69912</b>	
4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	<b>1398</b>	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	<b>71310</b>	
4.10	Development fee (10% of 4.9.2)	<b>7131</b>	
<b>4.10.1</b>	<b>Total fee (4.9.2 + 4.10)</b>	<b>78441</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1070 Ph.D Holder - 2% - Add = 0 Research Publications in international journals & Patents - 0.36 per faculty per year - Add = 143 Placement of students - 25% - Add = 0	1213	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8344)) or Limited 15% of Tuition Fee(4.9.2- (10697)) whichever is less.	8344	
<b>4.10.4</b>	<b>Total Fee (4.9.2 + 4.10.3)</b>	<b>79654</b>	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**