

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM POLY

1	Name of the College/Institute: Nutan Maharashtra Vidya Polytechnic, Talegaon Dabhade, Pune Code: PL6419 Stream: POLY Year: 2018-19 Location: Samarth Vidya Sankul, Vishnupuri, Talegaon Dabhade, Tal-Maval, Dist-Pune - 410507																																																																													
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		39000																																																																											
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 46000 Rs.																																																																											
	C) Year of recognition by respective council/Government :		1998																																																																											
2.1	Streams combined Yes / No		No																																																																											
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3.	Whether undertaking on stamp paper submitted reg. refund?		Y																																																																											
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 80%;">Total</th> <th style="width: 10%;">Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">4.1.1</td> <td>Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.</td> <td style="text-align: center;">23038694 18822</td> </tr> <tr> <td style="text-align: center;">4.1.2</td> <td>Salary/Honorarium paid to visiting Faculties and their numbers</td> <td style="text-align: center;">7250 6</td> </tr> <tr> <td style="text-align: center;">4.1.3</td> <td>Total Salary Expenditure (4.1.1+4.1.2)</td> <td style="text-align: center;">23045944 18828</td> </tr> <tr> <td style="text-align: center;">4.2</td> <td>Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)</td> <td style="text-align: center;">9836669 8036</td> </tr> <tr> <td style="text-align: center;">4.2.1</td> <td>a) Less income derived by using college property (See norm 2.14)</td> <td style="text-align: center;">0</td> </tr> <tr> <td></td> <td>b) Hostel expenses, if any (See norm 2.2.2)</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">4.2.2</td> <td>Total (4.1.3 + 4.2) - 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4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.2 - per Student -
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The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)	28152 (Twenty Eight Thousands One Hundred and Fifty Two Rupees)
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Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)