

Form A

Proforma for common Information of Organization promoting Various Colleges / Institutes for the

1	Name of the Trust / Society
2	Address (with pin code)
	Telephone No. (with STD code)
	Fax No. (with STD code)
	E-mail ID
	Website
3	Registration No. the trust
4	Year of Establishment of the Trust
5	Name of the Trustees
6	Names of all the educational institution established/funded / operated by the Trust / Society
7	Name of the Courses
8	Annual financial report of Trust / Society for last 2 years
9	Details of the Land
Sr. No.	Particular
College / Institute	
	Land
1)	Free Hold
a.	Govt.
b.	Others - Ravet
	Total
2)	Lease Hold
a.	Govt.
b.	Others - PCNTDA
	Total

Note : Please give details for each college / Institute separately.

Whether Income tax return filed every year by the trust

Status of the Building :

If Rented	
Built up Area (In Sq. Mtr.)	
Annual rent (Amt, In Rs.)	
If owned	
Built up Area (In Sq. Mtr.)	
Cost (Amt, In Rs.)	
Built up area required, Available as per AICTE/PCI/COA norms	
If Rented	
Built up Area (In Sq. Mtr.)	
If owned	
Built up Area (In Sq. Mtr.)	
10	whether the Institute / Trust is in receipt of any grants from Central Government / State Government/ Quasi Governmental bodies

Form B

**Proforma for information of Technical Education
(Health Science Course and Technical Degree and Diploma and
For the year 2014 -15.**

Name of the Trust / Society	
Name of the Course	
(a) Whether accreditation given by NBA ?	
(b) Whether gradation given by Govt. of Maharashtra ?	
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, DATED 19.8.2003.)	
1	Name of the College / Institute
	Address (With Pin code)
	Telephone No. (with STD code)
	Fax No. (with STD code)
	E-Mail ID
	Website
2	Name of the Director / Principal of the College / Institute
3	Sanctioned Intake capacity as per AICTE/PCI/COA/ University
4	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)
	(B) Total No. PIO / Foreign National Students for the Courses
5	Year of recognition by respective council
6	Name of the University to which this course is affiliated
	Whether Permitted by State Govt

7	Whether Permitted by State Govt.
8	Whether Hostel Facility is available
	If yes, mention capacity

9	Total No. of laboratories in the Department
10	Total cost of equipments in the Department
11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition

12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail
	b) Carpet Area in Use for Library (in Sq. Mtr.)
	c) Facilities in Department - Library

13	No. of Staff
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Teaching Staff	
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a) Professors
b) Assistant Professors/HOD
c) Lecturers

List of approved Staff by the University

Student - Teacher Ratio

a) With approved staff
b) With adhoc + contract) staff

Non Teaching Staff (In the Department Attach lis)	
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a) Technical
b) Non - Technical
c) Class - IV

Ratio of Non - Teaching - Teaching Staff	
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14	Staff in Library Department if any
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15	Salary given to the staff <i>(Whether it is as per 5th / 6th Pay commission / any other norms)</i>
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Whether Building is owned / Rental by College / Institute :	
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16	a) If owned Built-up area in 11110 Sq. mtr.
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	b) If Rental Built - up area in sq. mtr.
17	State the Mention relation of landlord with the College / Institute, if any
18	Financial Information

Annual Income (Rs. In lakhs) (attach certified audited statement showing income from

a) College / Institute

b) General

Grand Total (a + b)

* Please give the break-up of Income course wise and discipline wise.

Annual Expenses (Rs. In lakhs)

(Attach audited statement showing expenditure from all sources of last two years i.e.

2010

Sr. No.	
i	Rent Paid
ii	Advertisement Expenses

iii	Salary Cost
iv	Consumable

	Operating & Other Expenses
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vi	Administrative Expenses
vii	Scholarships
viii	Cost of Software
ix	Printing Expenses
x	Stationery
xi	Insurance
xii	Interest on Loan

xiii	Depreciation
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xiv	Educational Tours expenses for students
xv	Training & placement expenses for students
xvi	Sports expenses
xvii	Annual Social expenses
xviii	Internet expenses
xix	Taxes
xx	* Any other expenses

Grand Total

**Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" by you for apportioning such costs giving your justification for the same)*

List of the Equipment, Furniture, Vehicles etc. (only items costing more than Rs. 50,000/- to be included)

20	Fixed Asset Details
Cost Data	
	Particular
a	Land (ares)
b	Building (s) Built- up area in 11110 sq.mtr.)
c	Lab / Work shop
d	Laboratory equipments
e	Books
f	Furniture & dead stock
g	Vehicle
h	Computers
i	Others
	Total

	Projected Addition
	Particular
a	Land (Area)
b	Buildings (Built-up area insq. mtr.)
c	Lab / Work shop
d	Laboratory equipments
e	Books
f	Furniture & dead stock
g	Vehicle
h	Others

21	The common infrastructure used by the trust for various colleges run by them
22	a) Expenses per student for UG course
	b) Expenses per student for PG course
23	Fees collected during last two years per student for ug course
	2012-13
	No of students
1st Year	536
2nd Year	468
3rd Year	327
4th Year	
5 th Year	
	2013-14

1st Year	536
2nd Year	468
3rd Year	327
4th Year	
5 th Year	
24	Fees collected during last two years per student for PG course
2010 - 11	
	No of Students
1st Year	N.A.
2nd Year	
2011 - 12	
1st Year	N.A.
2nd Year	
25	Fees collected (2011-12) Per student forUG / PG course
No. of Students of 1st year	
a) Indian (Govt. Quota + Management)	
b) PIO + Foreign National	
26	Fees proposed for each course during 2013-14. Justification for this.

a) Administrative Staff in the Institute / College

Name of the Principal / Director	
Pay Scale	
Sr. No.	Name of of the Staff
Annexure - 13.	

b) Staff in the Central Library

Sr. No.	Designation
1	Librarian
2	Asstt. Librarian
3	Attendant
4	Any other staff

(C) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

1. Regular approved staff

2. Regular + Contract + Adhoc

(D) Ratio of Non - Teaching - Teaching Staff

Inclusive of administrative, Ministerial, Technical & other unskilled & semi skilled staff

Form C

Central Library facility

I) Total No. of students in the Institute - 1628

II) Reading Hall Capacity - 100

III) Total Carpet Area Sq. Mtr. 300 sq. mtr

a)	No. of Titles
b)	No. of Books
c)	No. of National Journals
d)	No. of International Journals
e)	Non - Technical Journals
f)	Total Cost of
	a) Books
	b) Subscription for Journals
g)	Cost of furniture
h)	Whether xerox facility is available
i)	Whether Internet facility is available
j)	No. of Computers available in the Library
k)	Whether multimedia facility available
l)	Whether digitization of library is done
m)	Any other amenities provided to students in library,

Form D

Information of Central Computing Facilities in the

1	Whether the central computing facility is available
2	Number of PIII of equivalent and above PC available
3	Whether legal licenses of System & Application Software available ?

4	Number of System Softwares available	
5	Number of Applications Softwares available	
6	Number of Printers Available (Type : DMP/ DeskJek / Laser Jet)	
7	Number of Scanners Available	
8	Total cost of the Printers and Scanners	
9	Whether the Generator / UPS back-up available (back - up period and capacity in (KVA)	
10	Whether the Campus is Networked	
11	Whether the laboratories are Networked through LAN	
12	Whether is Internet connection is available	
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/Any other	
14	Specify Bandwidth available	
15	Specify compression ratio	
16	Cost of Hard Ware in Computer Center	Rs. Lakhs
17	Cost of Software in Computer Center	Rs. Lakhs
18	Cost of furniture in Computer Center	Rs. Lakhs
19	annual fee of the Internet Services in	Rs. Lakhs
20	Staff in Computer Center	
	1. System Manager	
	2. System Analyst	
	3. Computer Programmer	
	4. Computer Operator	
	5. Non-Teaching Staff	
	6. Maintenance Staff	

Year 2014-15 (Information of the Trust)

PIMPRI CHINCHWAD EDUCATION TRUST
Sector No. 26, Near Akurdi Railway Station, Pradhikran, Noida Pune - 411044
020 - 27652297
020 - 27652297
principal@pcpolytechnic.com
www.pcpolytechnic.com
E-1379 (Pune)
1990

Enclose list - **Annexure - 1.**

- (1) Pimpri Chinchwad Polytechnic
- (2) Pimpri Chinchwad college of Engineering
- (3) S. B. Patil Institute of Management
- (4) S. B. Patil Public School.

Sr. No.	Name of the Courses	Statues		Duration
		Full Time (Y)	Part Time (N)	
1	Diploma in Engineering			3 Years

Attach Certified audited copy - **Annexure - 2.**

Area (in Sq. Mtr.)	Cost of acquisition	Extent of Subsidy /	
6.5 Acres	50,37,000.00		
10 Acres	3,34,25,000.00		
16.5 Acres	3,84,62,000.00		

(Attach certified attested copies of income tax return of last

College / Institute	Other	Total
N. A.	N. A.	N. A.
N. A.	N. A.	N. A.
College / Institute	Other	Total
11110 Sq. mtr.		11110 sq. mtr.
3,30,79,000/-		3,30,79,000/-
College / Institute	Other	Total
N. A.	N. A.	N. A.
College / Institute	Other	Total
N. A.	N. A.	N. A.
Government	No.	

Education Institutes

(and MCA Post Graduation course)

PIMPRI CHINCHWAD EDUCATION TRUST				
DIPLOMA IN- AE, CE, CO, IT, ET, M		UG/PG		
No	If Yes Grade	NA		
No	If Yes Grade			
PIMPRI CHINCHWAD POLYTECHNIC				
Sector No. 26, near Akurdi Railway Station, Pradhikaran , Nigdi Pune - 411044				
020 - 27658797 , 27654156				
020 - 27654156				
principal@pcpolytechnic.com				
www.pcpolytechnic.com				
Prof. Vidya Shivanand Byakod			Principal	
660				
I year	II year	III year	IV year	V year
508	558	562	N.A.	N.A.
-	-	-	N.A.	N.A.
1994				
Maharashtra State Board of Technical Education, Mumbai				
Yes		YES - Annexure - 4.		

	(If yes, attach a copy of G.R. granting permission to start the college)	
	Yes /No	Yes
	Boys	15
	Girls	15
	Total Capacity	30

	Name of laboratory	Cost of equipments Rs. In Lakhs
		Annexure - 5
	a) UG	310.75
	b) PG	N. A.
	No. of Titles	3881
	No. of Books available	17359
	No. of Journals subscribed in current year	32

	300 sq. mtr.
	Available

Attach subjectwise statement of teaching & non-teaching staff in the following format - **Annexure - 6**

As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
	Regular	Adhoc	Contract		
1	1	0	0	1	
8	7	1	0	8	
74	23	51	0	74	

Attach subjectwise detailed statement of approved teaching staff with letter of Approval from Authority

Sanctioned Intake	Students on roll
1.:20	1:19

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As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
	Regular	Adhoc	Contract		
18	16	2	0	18	
16	14	2	0	16	
19	19	0	0	19	

	0.66
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Give details of staff in Library with posts and scale, nature of appointment etc **Annexure 7**

Yes /No It Yes : a)

Attach Salary Certificate of March 2013 **Annexure - 8**

	Collee / Institute	Others	Total
Capital investment (Amount Rs. In Lakhs)	17.55	0	17.55

Recurring annual expenditure (Amount)	0.12	0	0.12
	Collee / Institute	Others	Total
Annual Expenditure (Amount Rs. In Lakhs)			
Pimpri chinchwad Polytechnic is run by Pimpri Chinchwad Education Trust			

n all sources of last two years i.e. 2012-13, 2013-14)

Tuition Fees	Approved Course		
	Under Graduate	2012-13	2013-14
Tuition Fees		467.05	818.07
Development Fee		19.92	42.49
Gymkhana Fee		0	0
Training & Placement		0	0
Library Fee		0	0

Laboratories Fee		0	0
Internet & Email		0	0
Cultural activity fee		0	0
Forms & Brochure		1	4.69
Exam. Fee		0	0
By way of Fine & Any other fee		0	
Total (a)		487.97	865.25
	Approved Course		
	Under Graduate	2011-12	2012-13
Donation		0	0
Interest		12.81	15.41
Dividend		0	0
Other Misc		3.27	29.94
Total (b)		16.08	45.35
		504.05	910.6

-11 & 2011-12) - **Annexure - 10.**

	College / Institute		
	Expenses directly attributable to course (Rs. In lakhs)	Share of Common expenses (Rs. In	Total expenses
		2012-13	2013-14.
		0	0.00
		3.46	1.03

Salaries, wages & Contribution to Staff Welfare & Others		523.11	615.14
Work shop component		2.06	4.08
Project Ex		0	0.00
Chemicals		0	0.00
Others		0	0.00

Electricity		7.38	7.70
Telephone, Postage Water Charges		0.2	1.07
Traveling & Vehicle expenses		0.13	0.00
Repair & maintenance		0.38	0.78
Others		0.81	0.84
		12.8	1.50
		0	0.00
		35.66	68.41
		0	0.00
		0.72	0.00
		0.54	1.48
		2.82	2.22
		0	0.00
		0	0.00
Plant & Machinery		8.59	12.24
Vehicle		0.28	0.24
Furniture		5.82	6.62
Computers & Others		12.62	11.67
		0	0.16
		1.53	1.02
		0.2	0.49
		9.68	3.47
		2.64	13.76
		23.96	26.27
		0	0.00
		668.97	796.35

cost which are apportioned, please attach a separate note indicating the bases adopted

ed)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance
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	1:19
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	Ratio	As per Council Norms
	0.66	



	3881
	17359
	31
	1
	3

	28.48	Lakhs
	2.86	Lakhs
	3.2	Lakhs
	Yes	
	Yes	
	Band Width	
	P III	
	P IV	8
	P V	
	Yes	
	Yes	



Institute

	Yes
	424
	Yes

		3(2 MSDN) + Microsof
		20
		40
		11
		425520
		Yes
		Yes
		Yes
		Yes
		Leased Line
		4 mbps
		1:01
		10004380.00
		1281296.00
		880831.00
		968451.00
		Yes
		Yes
		Yes
		Yes
		Yes
		Yes
		4
		Pay Scale