

### Income Details

Income POLY	Income With Conversion POLY
109970102	109970102

Not Match Count- 0

### Expenses Details

Expenses POLY	Expenses With Conversion POLY
103582501	103582501

A-3264716

### Total Salary Details

Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
68969094	68969094

[::APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2018-19](#)

[Back](#)

The fields marked with (\*) are mandatory.

All figures should in absolute (Rs. only) and not in Rs. lakhs....

#### Information Updated Successfully

1	<b>Name of the College/Institute:</b> Pimpri Chinchwad Education Trust's Pimpri Chinchwad Polytechnic,Pune <b>Code:</b> PL6413 <b>Stream:</b> POLY <b>Year:</b> 2018-19 <b>Location:</b> SECTOR NO 26, NEAR AKURDI RAILWAY STATION, PRADHIKARAN, NIGDI PUNE					
2	<b>Approved fee for Academic Year 2016-17</b> NA Information related to Fee For AY 2017-18 <input type="radio"/> Adhoc <input type="radio"/> 2016-17 fee continued <input checked="" type="radio"/> Approved finally determined by FRA (Including in Review / legal case etc..) <input type="radio"/> Not approved by FRA but collected by College	<input style="width: 80px;" type="text" value="58000"/>				
	Fee Proposed by College for AY 2018-19	<b>Select Proposal Status</b> <input style="width: 80px;" type="text" value="Yes"/> <b>Proposed fee for 2018-19</b> <input style="width: 80px;" type="text" value="64843"/> Rs.				
	C) Year of recognition by respective council/Government :	<input style="width: 80px;" type="text"/>				
2.1	Do you want to combine this proposals with any other course proposal which is intrisicly linked to each other and can not be separated?	<input style="width: 80px;" type="text" value="No"/>				
2.1.1	Select Streams to be combined if yes	<input type="checkbox"/> POLY				
3.	Whether undertaking on stamp paper submitted reg. refund?	<input style="width: 80px;" type="text" value="Yes"/>				
4	Computation of final tuition fee and development fee:	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="2">Expenditure incurred (in Rs.)</th> </tr> <tr> <th style="width: 70%;">Total</th> <th style="width: 30%;">Per Student (divided by 4.8)</th> </tr> </table>	Expenditure incurred (in Rs.)		Total	Per Student (divided by 4.8)
Expenditure incurred (in Rs.)						
Total	Per Student (divided by 4.8)					
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. <a href="#">Click here for Detailed break-up</a> (Last updated on - 26/10/2017 05:46 PM)	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">68969094</td> <td style="width: 30%;">32656</td> </tr> </table>	68969094	32656		
68969094	32656					
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers <a href="#">Click here for Detailed break-up</a> (Last updated on - 26/10/2017 05:48 PM)	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">244450</td> <td style="width: 30%;">116</td> </tr> </table>	244450	116		
244450	116					
4.1.3	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">69213544</td> <td style="width: 30%;">32772</td> </tr> </table>	69213544	32772		
69213544	32772					
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2016-17 (See Norm 2.2) <a href="#">Click here for Detailed break-up</a> (Last updated on - 26/10/2017 05:49 PM)	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">25402017</td> <td style="width: 30%;">12027</td> </tr> </table>	25402017	12027		
25402017	12027					
4.2.1	a) Less income derived by using college property (See norm 2.14) <a href="#">Click here for Detailed break-up</a> (Last updated on - 26/10/2017 02:50 PM)	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">0</td> <td style="width: 30%;"></td> </tr> </table>	0			
0						
	b) Hostel expenses, if any (See norm 2.2.2)	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;"></td> <td style="width: 30%;"></td> </tr> </table>				

	<a href="#">Click here for Detailed break-up</a> (Last updated on - <b>Not Updated Yet</b> )		
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>94615561</b>	44799
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	9461556	4480
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	<input type="text" value="7392000"/>	3500
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	<input type="text" value="2112000"/>	1000
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - <b>Regular / First Shift</b> <a href="#">Click here for Detailed break-up</a> (Last updated on - <b>18/10/2017 04:44 PM</b> )	5530517	2619
4.5	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>	<b>119111634</b>	56398
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students) <a href="#">Click here for Detailed break-up</a> (Last updated on - <b>Not Updated Yet</b> )	1344	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	768	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Regular / First Shift</b>	1117	
	Actual strength in the course run in Academic Year 2016-17 (No.) - <b>Second Shift</b>	541	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1344	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	768	
4.9	Tuition Fee (4.5 / 4.8) (5% increase due to less admissions if any)	59217	
4.10	Development fee (10% of 4.9) (5% reduction due to less admissions if any)	5626	
4.10.1	Total fee (4.9 + 4.10)	64843	
4.10.2	<b>Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 9% - Add = 0 <a href="#">Click here for Detailed break-up</a> (Last updated on - <b>25/10/2017 04:20 PM</b> )	0	
4.10.3	Total Fee (4.10.1 to 4.10.2)	64843	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	<input type="text" value="4.11.1 - Total -"/> 4.11.2 - per Student -	

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

<b>FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)</b>	68474 (Sixty Eight Thousands Four Hundred and Seventy Four Rupees )
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- **Ensure that All figures should in absolute (Rs. only) and not in Rs. lakhs....**

**Save Changes**