

**::APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16**

Next

- The fields marked with (\*) are mandatory.

check_list1	2
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1	<b>Name of the College/Institute:</b> Pimpri Chinchwad Education Trust's Pimpri Chinchwad Polytechnic,Pune <b>Code:</b> PL6413 <b>Location:</b> SECTOR NO 26, NEAR AKURDI RAILWAY STATION, PRADHIKARAN, NIGDI PUNE	
2	<b>Approved fee for Academic Year 2014-15 ,Dated 15/07/2014 ,Fees- 61000</b>	
	A) Approved fee for Academic Year 2014-15 Rs.	61000
	Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15 ) Rs.	64050
	Proposed for AY 2015-16 Rs.	0
	B) Collected fee as per affidavit Rs.	0
	C) Year of recognition by respective council/Government :	1994
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs.	NA
3.	Whether undertaking on stamp paper submitted reg. refund?	Yes <input type="button" value="v"/>
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total                      Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	53680504                      30851
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	43816                      25
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>53724320</b> 30876
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2014-15 (See Norm 2.2)	26618532                      15298
4.2.1	a) Less income derived by using college property (See norm	0

	2.14)		
	b) Hostel expenses, if any (See norm 2.2.2)	<input type="text" value="0"/>	
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>80342852</b>	46174
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)	8034285	4617
4.3	Usage charge for building ( See norm 2.4.1) - <b>Regular / First Shift</b>	<input type="text" value="4410000"/>	2534
	Usage charge for building ( See norm 2.4.1) - <b>Second Shift</b>	<input type="text" value="840000"/>	483
4.4	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - <b>Regular / First Shift</b>	<input type="text" value="0"/>	
	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - <b>Regular as well as Second Shift</b>	<input type="text" value="5109125"/>	2936
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>	<b>98736262</b>	56745
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)	<input type="text" value="1260"/>	
	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - <b>Second Shift</b> (This is to exclude the Tutition Waiver Scheme (TWS) students)	<input type="text" value="480"/>	
4.7	Actual strength in the course run in Academic Year 2014-15 (No.) - <b>Regular / First Shift</b>	<input type="text" value="1148"/>	
	Actual strength in the course run in Academic Year 2014-15 (No.) - <b>Second Shift</b>	<input type="text" value="389"/>	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1260	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	480	
4.9	Tuition Fee (4.5 / 4.8)	<b>56745</b>	
4.10	Development fee (10% of 4.9)	<b>5675</b>	
4.10.1	Total fee (4.9 + 4.10)	<b>62420</b>	
4.10.2	Credit for accreditation	<input type="text" value="0"/>	
4.10.3	Total Fee (4.10.1 to 4.10.2)	62420	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - <input type="text"/>	

		4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5)		