

# FEES REGULATING AUTHORITY, MAHARASHTRA STATE

## FEES APPROVAL SYSTEM FOR 2016-17 AND 2017-18

Welcome :- **PL6413-Pimpri Chinchwad Education Trust's Pimpri Chinchwad Polytechnic,Pune,PUNE, Taluka- Haveli**

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not monthly salary.

▶ **APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2017-18**
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Income Details	
Income POLY	Income With Conversion POLY
106009110	106009110
Not Match Count- 0	

Expenses Details	
Expenses POLY	Expenses With Conversion POLY
106009109	106009109

Total Salary Details	
Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
65633767	65633767

The fields marked with (\*) are mandatory.

**All figures should in absolute (Rs. only) and not in Rs. lakhs....**

1	<b>Name of the College/Institute:</b> Pimpri Chinchwad Education Trust's Pimpri Chinchwad Polytechnic,Pune <b>Code:</b> PL6413 <b>Stream:</b> POLY <b>Year:</b> 2017-18 <b>Location:</b> SECTOR NO 26, NEAR AKURDI RAILWAY STATION, PRADHIKARAN, NIGDI PUNE	
2	Approved fee for Academic Year 2015-16 ,Dated 22/12/2015 ,Fees- 61490 A) Approved fee for Academic Year 2015-16 Rs. <input style="width: 100px;" type="text" value="61490"/> Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17. <span style="float: right;">Select Proposal Status Yes ▼ Proposed fee for 2017-18 Rs. <input style="width: 100px;" type="text" value="71845"/></span> B) Collected fee as per affidavit Rs. <input style="width: 100px;" type="text" value="61490"/> C) Year of recognition by respective council/Government : <input style="width: 100px;" type="text" value="1994"/>	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs. <input style="width: 100px;" type="text" value="NA"/>	
3.	Whether undertaking on stamp paper submitted reg. refund? <input style="float: right;" type="text" value="Yes"/>	
4	Computation of final tuition fee and development fee:	Expenditure incurred
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. <a href="#">Click here for Detailed break-up</a> (Last updated on - 28/10/2016 12:48 PM)	Total 65633767
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers <a href="#">Click here for Detailed break-up</a> (Last updated on - 28/10/2016 12:49 PM)	97800
4.1.3	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>65731567</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2015-16 (See Norm 2.2) <a href="#">Click here for Detailed break-up</a> (Last updated on - 27/10/2016 03:02 PM)	28393979
4.2.1	a) Less income derived by using college property (See norm 2.14) <a href="#">Click here for Detailed break-up</a> (Last updated on - 28/10/2016 12:40 PM)	0
4.2.1	b) Hostel expenses, if any (See norm 2.2.2) <a href="#">Click here for Detailed break-up</a> (Last updated on - 28/10/2016 02:30 PM)	0
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>94125546</b>
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	18825109
4.3	Usage charge for building ( See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake <input style="width: 100px;" type="text" value="4704000"/>	4704000
4.3	Usage charge for building ( See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake <input style="width: 100px;" type="text" value="1134000"/>	1134000
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift <a href="#">Click here for Detailed break-up</a> (Last updated on - 27/10/2016 11:51 AM)	11316776

4.5	Total of (4.2.2 to 4.4)+ 4.11.1	130105431	6
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students) <a href="#">Click here for Detailed break-up</a> (Last updated on - 18/10/2016 05:03 PM)	1344	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	648	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	1146	
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	492	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1344	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	648	
4.9	Tuition Fee (4.5 / 4.8)	65314	
4.10	Development fee (10% of 4.9)	6531	
4.10.1	Total fee (4.9 + 4.10)	71845	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0% <a href="#">Click here for Detailed break-up</a> (Last updated on - 18/10/2016 05:27 PM)	0 (NAAC =0 + NBA =0)	
	4.10.3	Total Fee (4.10.1 to 4.10.2)	71845
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - <input type="text" value="0"/> 4.11.2 - per Student	

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in Tuition Fee (See 4.5)

**FRA Processing Fee = Controlling Strength x Proposed Fee x (0.1/100)**

- **Ensure that All figures should in absolute (Rs. only) and not in Rs. lakhs....**

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