

FEES REGULATING AUTHORITY, MAHARASHTRA STATE

FEES APPROVAL SYSTEM FOR 2016-17 AND 2017-18

Welcome :- **PL6413-Pimpri Chinchwad Education Trust's Pimpri Chinchwad Polytechnic,Pune,PUNE, Taluka- Haveli**

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INSTITUTE ACTIVITY

General Information

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All financial figures should in absolute (Rs. only) and not in Rs. lakhs..
Individual Staff salary (Form-E) should be entered as Annual payable salary and not monthly salary.

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2016-17

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Income Details	
Income POLY	Income With Conversion POLY
106009110	106009110

Not Match Count- 0

Expenses Details	
Expenses POLY	Expenses With Conversion POLY
106009109	106009109

A-2966815

Total Salary Details	
Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
65633767	65633767

The fields marked with (*) are mandatory.

All figures should in absolute (Rs. only) and not in Rs. lakhs....

1	Name of the College/Institute: Pimpri Chinchwad Education Trust's Pimpri Chinchwad Polytechnic,Pune Code: PL6413 Stream: POLY Year: 2016-17 Location: SECTOR NO 26, NEAR AKURDI RAILWAY STATION, PRADHIKARAN, NIGDI PUNE	
2	Approved fee for Academic Year 2015-16 ,Dated 22/12/2015 ,Fees- 61490 A) Approved fee for Academic Year 2015-16 Rs. <input style="width: 50px;" type="text" value="61490"/> Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs. 64565 Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16? <input style="width: 50px;" type="text" value="Select Proposal Status"/> B) Collected fee as per affidavit Rs. <input style="width: 50px;" type="text" value="61490"/> C) Year of recognition by respective council/Government : <input style="width: 50px;" type="text" value="1994"/>	Select Proposal Status <input style="width: 50px;" type="text" value="No"/> Proposed fee for 2016-17 <input style="width: 50px;" type="text" value="61490"/> Rs.
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs. <input style="width: 50px;" type="text" value="NA"/>	
3.	Whether undertaking on stamp paper submitted reg. refund? <input style="width: 50px;" type="text" value="No"/>	
4	Computation of final tuition fee and development fee:	Expenditure incurred
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. Click here for Detailed break-up (Last updated on - 28/10/2016 12:48 PM)	65633767
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers Click here for Detailed break-up (Last updated on - 28/10/2016 12:49 PM)	97800
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	65731567
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2) Click here for Detailed break-up (Last updated on - 27/10/2016 03:02 PM)	28393979
4.2.1	a) Less income derived by using college property (See norm 2.14) Click here for Detailed break-up (Last updated on - 28/10/2016 12:40 PM)	0
4.2.1	b) Hostel expenses, if any (See norm 2.2.2) Click here for Detailed break-up (Last updated on - 28/10/2016 02:30 PM)	0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	94125546
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	9412555
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	<input style="width: 50px;" type="text" value="4704000"/>
4.3	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	<input style="width: 50px;" type="text" value="1134000"/>
4.3	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	

4.4	Click here for Detailed break-up (Last updated on - 27/10/2016 11:51 AM)	11316776	5
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	120692877	6
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students) Click here for Detailed break-up (Last updated on - 18/10/2016 05:03 PM)	1344	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	648	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	1146	
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	492	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1344	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	648	
4.9	Tuition Fee (4.5 / 4.8)	60589	
4.10	Development fee (10% of 4.9)	6059	
4.10.1	Total fee (4.9 + 4.10)	66648	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0% Click here for Detailed break-up (Last updated on - 18/10/2016 05:27 PM)	0 (NAAC =0 + NBA =0)	
	4.10.3	Total Fee (4.10.1 to 4.10.2)	66648
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total -	0
		4.11.2 - per Student	

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in Tuition Fee (See 4.5)

FRA Processing Fee = Controlling Strength x Proposed Fee x (0.1/100)	0
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- **Ensure that All figures should in absolute (Rs. only) and not in Rs. lakhs....**

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